

Peoria Unified School District #11
Coaching and Extra Duty Activities
Fiscal Year 2015-16



Extra Duty Assignment	Positions Per School	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
High School (Positions are by School unless otherwise noted)							
Football Head Varsity Coach	1	4,417	4,637	4,857	5,077	5,297	5,517
Football Assistant Varsity Coach	4	2,945	3,085	3,225	3,365	3,505	3,645
Football Assistant JV	2	2,577	2,697	2,817	2,937	3,057	3,177
Football Assistant Frosh	3	2,577	2,697	2,817	2,937	3,057	3,177
Trainer Head - Fall	2	4,049	4,249	4,449	4,649	4,849	5,049
Trainer Head - Winter	2	4,049	4,249	4,449	4,649	4,849	5,049
Trainer Head - Spring	2	4,049	4,249	4,449	4,649	4,849	5,049
Trainer Assistant - Fall	1	2,577	2,697	2,817	2,937	3,057	3,177
Trainer Assistant - Winter	1	2,577	2,697	2,817	2,937	3,057	3,177
Trainer Assistant - Spring	1	2,577	2,697	2,817	2,937	3,057	3,177
Basketball Varsity - Boys	1	3,681	3,861	4,041	4,221	4,401	4,581
Basketball Varsity - Girls	1	3,681	3,861	4,041	4,221	4,401	4,581
Basketball JV - Boys	1	2,577	2,697	2,817	2,937	3,057	3,177
Basketball JV - Girls	1	2,577	2,697	2,817	2,937	3,057	3,177
Basketball Frosh - Boys	1	2,577	2,697	2,817	2,937	3,057	3,177
Basketball Frosh - Girls	1	2,577	2,697	2,817	2,937	3,057	3,177
Wrestling Varsity	1	3,681	3,861	4,041	4,221	4,401	4,581
Wrestling JV	1	2,577	2,697	2,817	2,937	3,057	3,177
Wrestling Frosh	1	2,577	2,697	2,817	2,937	3,057	3,177
Spirit Line - Fall	1	3,681	3,861	4,041	4,221	4,401	4,581
Spirit Line Assistant - Fall	1	2,577	2,697	2,817	2,937	3,057	3,177
Spirit Line - Winter	1	3,681	3,861	4,041	4,221	4,401	4,581
Spirit Line Assistant - Winter	1	2,577	2,697	2,817	2,937	3,057	3,177
Volleyball Varsity - Boys	1	3,313	3,473	3,633	3,793	3,953	4,113
Volleyball Varsity - Girls	1	3,313	3,473	3,633	3,793	3,953	4,113
Volleyball Assistant JV - Boys	1	2,577	2,697	2,817	2,937	3,057	3,177
Volleyball Assistant JV - Girls	1	2,577	2,697	2,817	2,937	3,057	3,177
Volleyball Assistant Frosh - Girls	1	2,577	2,697	2,817	2,937	3,057	3,177
Badminton - Varsity Girls	1	2,577	2,697	2,817	2,937	3,057	3,177
Track Varsity - Boys	1	3,313	3,473	3,633	3,793	3,953	4,113
Track Varsity - Girls	1	3,313	3,473	3,633	3,793	3,953	4,113
Track JV - Boys	1	2,577	2,697	2,817	2,937	3,057	3,177
Track JV - Girls	1	2,577	2,697	2,817	2,937	3,057	3,177
Frosh Assistant Track - Boys	1	2,577	2,697	2,817	2,937	3,057	3,177
Frosh Assistant Track - Girls	1	2,577	2,697	2,817	2,937	3,057	3,177
Baseball Varsity Head	1	3,313	3,473	3,633	3,793	3,953	4,113
Baseball JV	1	2,577	2,697	2,817	2,937	3,057	3,177
Baseball Frosh	1	2,577	2,697	2,817	2,937	3,057	3,177

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Softball Varsity	1	3,313	3,473	3,633	3,793	3,953	4,113
Softball JV	1	2,577	2,697	2,817	2,937	3,057	3,177
Softball Frosh	1	2,577	2,697	2,817	2,937	3,057	3,177
Soccer Varsity – Boys	1	3,313	3,473	3,633	3,793	3,953	4,113
Varsity Head Soccer – Girls	1	3,313	3,473	3,633	3,793	3,953	4,113
Soccer JV – Boys	1	2,577	2,697	2,817	2,937	3,057	3,177
Soccer JV - Girls	1	2,577	2,697	2,817	2,937	3,057	3,177
Swimming Varsity – Boys	1	2,945	3,085	3,225	3,365	3,505	3,645
Swimming Varsity - Girls	1	2,945	3,085	3,225	3,365	3,505	3,645
Golf Varsity– Boys	1	2,577	2,697	2,817	2,937	3,057	3,177
Golf – Varsity- Girls	1	2,577	2,697	2,817	2,937	3,057	3,177
Cross Country Varsity – Boys	1	2,577	2,697	2,817	2,937	3,057	3,177
Cross Country Varsity - Girls	1	2,577	2,697	2,817	2,937	3,057	3,177
Tennis Varsity – Boys	1	2,577	2,697	2,817	2,937	3,057	3,177
Tennis Varsity - Girls	1	2,577	2,697	2,817	2,937	3,057	3,177
Diving	1	2,577	2,697	2,817	2,937	3,057	3,177
Intramural/Activity Director – Fall	1	3,313	3,473	3,633	3,793	3,953	4,113
Intramural/Activity Director – Winter	1	3,313	3,473	3,633	3,793	3,953	4,113
Intramural/Activity Director - Spring	1	3,313	3,473	3,633	3,793	3,953	4,113
Band Director	1	3,313	3,473	3,633	3,793	3,953	4,113
Band Assistant Director (enrollment over 120)	1	1,104	1,144	1,184	1,224	1,264	1,304
Percussion Instructor	1	1,840	1,920	2,000	2,080	2,160	2,240
Flag Line	1	1,104	1,144	1,184	1,224	1,264	1,304
Drama	1	2,945	3,085	3,225	3,365	3,505	3,645
Speech & Debate	1	2,209	2,309	2,409	2,509	2,609	2,709
Choir Sponsor	1	2,209	2,309	2,409	2,509	2,609	2,709
Orchestra Sponsor	1	2,209	2,309	2,409	2,509	2,609	2,709
Robotics Sponsor	1	2,209	2,309	2,409	2,509	2,609	2,709
Newspaper	1	1,840	1,920	2,000	2,080	2,160	2,240
Student Council Sponsor	1	1,840	1,920	2,000	2,080	2,160	2,240
Junior Class Sponsor	1	1,840	1,920	2,000	2,080	2,160	2,240
Yearbook	1	1,840	1,920	2,000	2,080	2,160	2,240
Dance	1	1,104	1,144	1,184	1,224	1,264	1,304

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Extended Season Due to Playoffs								
Head Varsity Coach (All HS sports, including Head Athletic Trainers-Certified; Band Director; Spiritline)	1	258	268	278	288	298	308	
Performance: Assistant Band Director, Flag Line, Percussion Instructor, Assistant Athletic Trainer, Assistant Varsity Coach	1	184	194	204	214	224	234	
Flag Line	1	184	194	204	214	224	234	
Percussion Instructor	1	184	194	204	214	224	234	

Athletic Training- Tournaments	Per Event	Head Trainer	258	268	278	288	298	308
		Assistant Trainer	184	194	204	214	224	234

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Stipends		
Chemical Safety	1 (per HS)	\$1,500/year
Gifted Program Coordinator	1 (District)	\$1,200/year
IB Coordinator	1 (District)	\$1,200/semester
IB Essay Coordinator (Fall/Spring)	1 (District)	\$1,000/semester
IB Review Facilitator (Fall/Spring)	1 (District)	\$1,000/semester
AIMS Scholar (Fall/Spring)	1 (Per HS)	\$1,100/semester
Distinguished Scholar (Fall/Spring)	1 (Per HS, where candidates)	\$1,100/semester
AZ Scholar (Fall/Spring)	1 (Per HS)	\$1,100/semester
National Honor Society	1 (Per HS)	\$1,000/year
CTE Work-Based Learning	1/program/HS	<25 students = \$1,500/year 26-50 students = \$3,000/year 51-100 students = \$4,000/year 101-150 students = \$5,000/year 151+ students = \$6,000/year
CTE Site Coordinator	1 (Per HS)	\$1,500/year
CTE Program Lead	1/program/HS	\$1,500/year
Total CTE Program Plan Program	Per Grant	\$1,500/year
Total CTE Program Plan Program – Levels B, C, D, E, F	Per Grant	Additional \$1,250/year
FFA Mini Camp	PHS only	\$1,000/year
Nursery Management	PHS only	\$1,000 year
PATH (Peoria Accessing technology at Home)	IHS only	\$1,000/semester that has a roll-out
Teaching High School Extra Classes (1 full credit per semester)	n/a	2-5 Years=\$6,336 6-10 Years= \$6923 11+ Years= \$7,677
PSBN Coordinator	1(Per HS)	\$5,000/Semester
National Board Certified Teacher	N/A	\$1,500/year
Green Team Leader	1	\$750/year
Unified Sports/Best Buddies	Varies	\$1,000/year
High School Department Leadership	N/A	\$1,000/year not to exceed \$10,000/year per site
Classroom Coverage - Extra Students	N/A	\$20/day
Classroom Coverage - Missed Prep	N/A	\$20/hour
Classroom Coverage – Extra Class Full Day	N/A	\$95/day
Hard to Fill Teaching Stipend	N/A	\$1,760/year

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Elementary (Positions by School unless otherwise noted)							
	Positions Per School	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Extra Duty Assignment							
Cross Country	1	1,104	1,144	1,184	1,224	1,264	1,304
Football – Boys	2	1,104	1,144	1,184	1,224	1,264	1,304
Volleyball – Girls	1	1,104	1,144	1,184	1,224	1,264	1,304
Basketball – Boys	1	1,104	1,144	1,184	1,224	1,264	1,304
Basketball – Girls	1	1,104	1,144	1,184	1,224	1,264	1,304
Softball – Boys	1	1,104	1,144	1,184	1,224	1,264	1,304
Softball - Girls	1	1,104	1,144	1,184	1,224	1,264	1,304
Elementary Honor Band	1 (District)	2,209	2,309	2,409	2,509	2,609	2,709
Elementary Honors Strings	1 (District)	2,209	2,309	2,409	2,509	2,609	2,709
Elementary Honor Choir	1 (District)	2,209	2,309	2,409	2,509	2,609	2,709
Elementary Dance	1 (District)	1,104	1,144	1,184	1,224	1,264	1,304
Elementary Theater	1 (District)	1,104	1,144	1,184	1,224	1,264	1,304
National Junior Honor Society Advisor	1	736	756	776	796	816	836
Student Council Advisor	1	1,472	1,512	1,552	1,592	1,632	1,672
Yearbook Advisor	1	736	756	776	796	816	836
Outdoor Education Sponsor	1	736	756	776	796	816	836
Junior High Facilitator	1	\$1,000					
Elementary Leadership Cadre	N/A	\$300-\$1,000/year not to exceed \$3,000/year per site					
Teaching Elementary School Extra Classes (1 full credit per year)	n/a	2-5 Years=\$6,336 6-10 Years= \$6923 11+ Years= \$7,677					
CTE Program -Stipends							
Total CTE/TLC Program	Per Grant	\$500/year					
Total CTE/TLC Program – Coaching Stipend	Per Grant	\$250/year for second CTSO site					
Extended Total CTE/TLC Program	Per Grant	\$250/Career Field					

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DISTRICT SUPPORT POSITIONS		
Lead Nurse	1	\$8,000/year
Web Master	1 (per school)	\$500/year
Elementary Athletics Coordinator	1	\$5,000/year
AM /PM Program Coordinator	1	\$5,000/year