

## Peoria Unified School District #11 2022-2023 Coaching and Extra Duty Activities

Revised: October 13, 2022

Extra Duty Assignment	Positions Per School	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
<b>High School</b> <ul style="list-style-type: none"> <li>- Positions below and quantity of positions are by school, and District funded from M&amp;O funds.</li> <li>- Years of service are credited for time coached in like positions.</li> </ul> <b>Additional Coaches/Sponsors/And Like Positions</b> <ul style="list-style-type: none"> <li>- Additional positions are available to schools through the use of site-controlled funds (i.e., Tax Credit, Gifts &amp; Donations, etc.) at a ratio of 1 additional position for every 25 students in the program. High schools cannot exceed \$2,000 per stipend for additional positions from site-controlled funds.</li> <li>- Listed stipends can be allocated between multiple employees up to the stipend amount with administrative approval.</li> <li>- Site controlled funds must be in place prior to an additional position being offered to an employee.</li> </ul>							
Football Head Varsity Coach	1	4,417	4,637	4,857	5,077	5,297	5,517
Football Assistant Varsity Coach	4	2,945	3,085	3,225	3,365	3,505	3,645
Football Assistant JV	2	2,577	2,697	2,817	2,937	3,057	3,177
Football Assistant Frosh	3	2,577	2,697	2,817	2,937	3,057	3,177
Trainer Head – Fall	2	4,049	4,249	4,449	4,649	4,849	5,049
Trainer Head – Winter	2	4,049	4,249	4,449	4,649	4,849	5,049
Trainer Head – Spring	2	4,049	4,249	4,449	4,649	4,849	5,049
Trainer Assistant – Fall	1	2,577	2,697	2,817	2,937	3,057	3,177
Trainer Assistant – Winter	1	2,577	2,697	2,817	2,937	3,057	3,177
Trainer Assistant – Spring	1	2,577	2,697	2,817	2,937	3,057	3,177
Basketball Varsity - Boys	1	3,681	3,861	4,041	4,221	4,401	4,581
Basketball Varsity - Girls	1	3,681	3,861	4,041	4,221	4,401	4,581
Basketball JV - Boys	1	2,577	2,697	2,817	2,937	3,057	3,177
Basketball JV - Girls	1	2,577	2,697	2,817	2,937	3,057	3,177
Basketball Frosh – Boys	1	2,577	2,697	2,817	2,937	3,057	3,177
Basketball Frosh - Girls	1	2,577	2,697	2,817	2,937	3,057	3,177
Wrestling Head Coach Boys	1	3,681	3,861	4,041	4,221	4,401	4,581
Wrestling Assistant Coach Boys	1	2,577	2,697	2,817	2,937	3,057	3,177
Wrestling Head Coach Girls	1	3,681	3,861	4,041	4,221	4,401	4,581
Wrestling Assistant Coach Girls	1	2,577	2,697	2,817	2,937	3,057	3,177
Spirit Line - Fall	1	3,681	3,861	4,041	4,221	4,401	4,581
Spirit Line Assistant - Fall	1	2,577	2,697	2,817	2,937	3,057	3,177
Spirit Line - Winter	1	3,681	3,861	4,041	4,221	4,401	4,581
Spirit Line Assistant - Winter	1	2,577	2,697	2,817	2,937	3,057	3,177
POM coach - Fall	1	3,681	3,861	4,041	4,221	4,401	4,581
POM coach – Winter	1	3,681	3,861	4,041	4,221	4,401	4,581
Volleyball Varsity – Boys	1	3,313	3,473	3,633	3,793	3,953	4,113
Volleyball Varsity - Girls	1	3,313	3,473	3,633	3,793	3,953	4,113
Volleyball Assistant JV – Boys	1	2,577	2,697	2,817	2,937	3,057	3,177

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Volleyball Assistant JV - Girls	1	2,577	2,697	2,817	2,937	3,057	3,177
Volleyball Assistant Frosh – Girls	1	2,577	2,697	2,817	2,937	3,057	3,177
Badminton - Varsity Girls	1	2,577	2,697	2,817	2,937	3,057	3,177
Track Varsity – Boys	1	3,313	3,473	3,633	3,793	3,953	4,113
Track Varsity - Girls	1	3,313	3,473	3,633	3,793	3,953	4,113
Track JV – Boys	1	2,577	2,697	2,817	2,937	3,057	3,177
Track JV – Girls	1	2,577	2,697	2,817	2,937	3,057	3,177
Frosh Assistant Track – Boys	1	2,577	2,697	2,817	2,937	3,057	3,177
Frosh Assistant Track - Girls	1	2,577	2,697	2,817	2,937	3,057	3,177
Baseball Varsity Head	1	3,313	3,473	3,633	3,793	3,953	4,113
Baseball JV	1	2,577	2,697	2,817	2,937	3,057	3,177
Baseball Frosh	1	2,577	2,697	2,817	2,937	3,057	3,177
Softball Varsity	1	3,313	3,473	3,633	3,793	3,953	4,113
Softball JV	1	2,577	2,697	2,817	2,937	3,057	3,177
Softball Frosh	1	2,577	2,697	2,817	2,937	3,057	3,177
Soccer Varsity – Boys	1	3,313	3,473	3,633	3,793	3,953	4,113
Varsity Head Soccer – Girls	1	3,313	3,473	3,633	3,793	3,953	4,113
Soccer JV – Boys	1	2,577	2,697	2,817	2,937	3,057	3,177
Soccer JV - Girls	1	2,577	2,697	2,817	2,937	3,057	3,177
Swimming Varsity – Boys	1	2,945	3,085	3,225	3,365	3,505	3,645
Swimming Varsity - Girls	1	2,945	3,085	3,225	3,365	3,505	3,645
Golf Varsity– Boys	1	2,577	2,697	2,817	2,937	3,057	3,177
Golf – Varsity- Girls	1	2,577	2,697	2,817	2,937	3,057	3,177
Cross Country Varsity – Boys	1	2,577	2,697	2,817	2,937	3,057	3,177
Cross Country Varsity - Girls	1	2,577	2,697	2,817	2,937	3,057	3,177
Tennis Varsity – Boys	1	2,577	2,697	2,817	2,937	3,057	3,177
Tennis Varsity - Girls	1	2,577	2,697	2,817	2,937	3,057	3,177
Diving	1	2,577	2,697	2,817	2,937	3,057	3,177
Intramural/Activity Director – Fall	1	3,313	3,473	3,633	3,793	3,953	4,113
Intramural/Activity Director – Winter	1	3,313	3,473	3,633	3,793	3,953	4,113
Intramural/Activity Director - Spring	1	3,313	3,473	3,633	3,793	3,953	4,113
Band Director	1	3,313	3,473	3,633	3,793	3,953	4,113
Band Assistant Director (enrollment over 120)	1	1,104	1,144	1,184	1,224	1,264	1,304
High School Honor Band Coordinator	1 (District)	250	N/A	N/A	N/A	N/A	N/A
High School Honor Choir Coordinator	1 (District)	250	N/A	N/A	N/A	N/A	N/A
Percussion Instructor	1	1,840	1,920	2,000	2,080	2,160	2,240
Flag Line	1	1,104	1,144	1,184	1,224	1,264	1,304

## Peoria Unified School District #11 2022-2023 Coaching and Extra Duty Activities

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Drama	1	2,945	3,085	3,225	3,365	3,505	3,645
Speech & Debate	1	2,209	2,309	2,409	2,509	2,609	2,709
Choir Sponsor	1	2,209	2,309	2,409	2,509	2,609	2,709
Orchestra Sponsor	1	2,209	2,309	2,409	2,509	2,609	2,709
Robotics Sponsor	1	2,209	2,309	2,409	2,509	2,609	2,709
E-Sports Sponsor	1	2,209	2,309	2,409	2,509	2,609	2,709
Newspaper	1	1,840	1,920	2,000	2,080	2,160	2,240
Student Council Sponsor	1	1,840	1,920	2,000	2,080	2,160	2,240
Junior Class Sponsor	1	1,840	1,920	2,000	2,080	2,160	2,240
Yearbook	1	1,840	1,920	2,000	2,080	2,160	2,240
Dance	1	1,104	1,144	1,184	1,224	1,264	1,304

Extended Season Due to Playoffs							
Head Varsity Coach (All HS sports, including Head Athletic Trainers-Certified; Band Director; Spirit line; POM)	1	258	268	278	288	298	308
Performance: Assistant Band Director, Flag Line, Percussion Instructor, Assistant Athletic Trainer, Assistant Varsity Coach	1	184	194	204	214	224	234
Flag Line	1	184	194	204	214	224	234
Percussion Instructor	1	184	194	204	214	224	234

Athletic Training- Tournaments	Per Event	Head Trainer	258	268	278	288	298	308
		Assistant Trainer	184	194	204	214	224	234

Stipends		
<i>Listed stipends can be allocated between multiple employees up to the stipend amount with administrative approval.</i>		
Chemical Safety	1 (Per HS)	\$1,500/year
Gifted Program Coordinator	1 (District)	\$6,000/year
Arts Assessment Coordinator	1 (Per HS)	\$25.00/hour
IB Coordinator	1 (District)	\$1,200/semester
IB Essay Coordinator (Fall/Spring)	1 (District)	\$1,000/semester
IB Review Facilitator (Fall/Spring)	1 (District)	\$1,000/semester
AIMS Scholar (Fall/Spring)	1 (Per HS)	\$1,100/semester
Distinguished Scholar (Fall/Spring)	1 (Per HS, where candidates)	\$1,100/semester
AZ Scholar (Fall/Spring)	1 (Per HS)	\$1,100/semester
National Honor Society	1 (Per HS)	\$1,000/year

## Peoria Unified School District #11 2022-2023 Coaching and Extra Duty Activities

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CTE Work-Based Learning	1/program/HS	1-10 students = \$500/year 11-20 students = \$1,000/year 21-30 students = \$1,500/year 31-50 students = \$3,000/year 51-100 students = \$4,000/year 101-150 students = \$5,000/year 151 + students = \$6,000/year
Dual Enrollment Teacher	N/A	1-10 students = \$250/year 11-20 students = \$500/year 21-30 students = \$1,000/year 31-50 students = \$1,500/year 51-100 students = \$2,000/year 101-150 students = \$2,500/year 151 + students = \$3,000/year
Advanced Placement (AP) Coordination	1 (Per HS)	150-499 exams = \$250/year 500-749 exams = \$500/year 750-999 exams = \$1,000/year 1000-1999 exams = \$1,500/year Greater than 2000 exams = \$3,000/year
CTE Site Coordinator	1 (Per HS)	\$1,500/year
CTE Program Lead	1/program/HS	\$1,500/year
Total CTE Program Plan Program	Per Grant	\$1,500/year
Total CTE Program Plan Program – Levels B, C, D, E, F	Per Grant	Additional \$1,250/year
FFA Mini Camp	PHS only	\$1,000/year
Nursery Management	PHS only	\$1,000 year
Future Teachers of America Mentor (CTE)	N/A	\$250/year
PATH (Peoria Accessing technology at Home)	IHS only	\$1,000/semester that has a roll-out
High School Extra Classes (1 full credit per semester)	N/A	2-5 Years=\$6,336 6-10 Years= \$6923 11+ Years= \$7,677
PSBN Coordinator	1(Per HS)	\$5,000/Semester
National-Board Certified Teacher	N/A	\$1,500/year
Related Services Specialty Certifications: (AOTA Board Certification in Mental Health (BCMH); AOTA Board Certification in Pediatrics (BCP); APTA Pediatric Certified Specialist (PCS); AOTA's Specialty Certification in School Systems (SCSS) Governing Board Approved April 22, 2021	N/A	\$1,500/year
Psychologist National Certification for School Psychology (NCSP) Governing Board Approved April 22,2021	N/A	\$1,500/year
Unified Sports / Unified Club/ Best Buddies	Varies	\$1,000/year
Psychologist Stipend for Additional Evaluations (Assigned & Approved by Spec. Ed. Directors)	Not to Exceed 7 Additional Evaluations	\$400 / Additional Evaluation
High School Leadership	N/A	\$500/year not to exceed \$10,000/year per site

## Peoria Unified School District #11 2022-2023 Coaching and Extra Duty Activities

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Classroom Coverage Extra Students –	N/A	\$30/day
Classroom Coverage - Missed Prep	N/A	\$30/hour
Classroom Coverage – Extra Class Full Day (WHERE AN EXTRA SECTION WOULD NOT APPLY/ SHORT TERM – Taking an additional class, lesson Planning, Grading, missed prep, parent communication,	N/A	\$95/day
Hard to Fill Teaching Stipend	N/A	\$1,760/year
Certified Teacher Summer School	N/A	Daily Stipend varies based on specific program of instruction from \$75 - \$167.50/day
New Teacher Mentor Stipend	N/A	\$1,000/year
CTE Mentoring Program	N/A	\$1,000/year in year 1 \$500/year in year 2 \$500/year in year 3

### Elementary

#### (Positions by School unless otherwise noted)

- Positions below and quantity of positions are by school, and District funded from M&O funds.
- Years of service are credited for time coached in like positions.

#### Additional Coaches/Sponsors/And Like Positions

- Additional positions are available to schools through the use of site-controlled funds (i.e., Tax Credit, Gifts & Donations, etc.) at a ratio of 1 additional position for every 25 students in the program. Elementary schools cannot exceed \$1,000 per stipend for additional positions from site-controlled funds.
- Listed stipends can be allocated between multiple employees up to the stipend amount with administrative approval.
- Site controlled funds must be in place prior to an additional position being offered to an employee.

Extra Duty Assignment	Positions Per School	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Cross Country	1	1,104	1,144	1,184	1,224	1,264	1,304
Cross Country (> 50 athletes)	1	1,104	1,144	1,184	1,224	1,264	1,304
Football – Boys	2	1,104	1,144	1,184	1,224	1,264	1,304
Volleyball – Girls	1	1,104	1,144	1,184	1,224	1,264	1,304
Basketball – Boys	1	1,104	1,144	1,184	1,224	1,264	1,304
Basketball – Girls	1	1,104	1,144	1,184	1,224	1,264	1,304
Softball – Boys	1	1,104	1,144	1,184	1,224	1,264	1,304
Softball - Girls	1	1,104	1,144	1,184	1,224	1,264	1,304
Elementary Honor Band	1 (District)	2,209	2,309	2,409	2,509	2,609	2,709
Elementary Honors Strings	1 (District)	2,209	2,309	2,409	2,509	2,609	2,709
Elementary Honor Choir	1 (District)	2,209	2,309	2,409	2,509	2,609	2,709
Elementary Dance	1 (District)	1,104	1,144	1,184	1,224	1,264	1,304
Elementary Theater	1 (District)	1,104	1,144	1,184	1,224	1,264	1,304
National Junior Honor Society Advisor	1	736	756	776	796	816	836
Student Council Advisor	1	1,472	1,512	1,552	1,592	1,632	1,672
Yearbook Advisor	1	736	756	776	796	816	836

## Peoria Unified School District #11 2022-2023 Coaching and Extra Duty Activities

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Outdoor Education Sponsor	1	736	756	776	796	816	836
Junior High Facilitator	1	\$1,000					
Elementary Leadership Cadre	N/A	\$500/year not to exceed \$4,500/year per site					
District Honor Band Coordinator	1 (District)	\$250.00/year					
District Honor Choir Coordinator	1 (District)	\$250.00/year					
Elementary School Extra Class/Section (1 full class per semester)	N/A	2-5 Years=\$6,336 6-10 Years= \$6,923 11+ Years= \$7,677					
Elementary School Extra Student Stipend -- Maximum Students +2 (Pre K-5); Resource K-8; Number of Contacts for Departmentalized (5-8)	N/A	\$2,500/Semester \$5,000/year *Must have Max +2 students per grade/ Number of Contacts for 10 consecutive days. *Amounts are prorated based on date teacher goes over the Maximum # of Students +2.					
Elementary Teacher Incentive who Volunteer To Transfer	N/A	\$5,000 per year					
CTE Program -Stipends							
Total CTE Program Plan	Per Grant	\$1,500/year					
Total CTE Program – Levels B,C,D,E,F	Per Grant	Additional \$1,250/year					

<b>DISTRICT SUPPORT POSITIONS</b>		
<i>(Funding Sources Vary: Federal and State Grants, M&amp;O, Tax Credit. Etc.)</i>		
<i>Listed stipends can be allocated between multiple employees up to the stipend amount with administrative approval.</i>		
Lead Nurse	1	\$8,000/year
Web Master	1 (per school)	\$500/year
Elementary Athletics Coordinator	1	\$5,000/year
P.E. Curriculum Content Facilitator	1	\$1,500/ year
World Language Curriculum Content Facilitator	1	\$1,500/year
English Language Development Coordinator	1	\$6,000/year
EL Facilitator – Per School	1	\$750/year
Foster Care / Homeless Coordinator	1	\$6,000/year
Instructional Coach Lead	1	\$6,000/year
Special Education Coordinators	N/A	\$10,000/year
Special Education Compliance Coordinator	1	\$6,000/year
Special Education Curriculum Specialist	1	\$6,000/year
District Instructional Coaches	N/A	\$3,000/year
Special Education Program Strategist (ABLE, ARISE, PBS, TSW, Resource)	11	\$3,000/year
District Curriculum Content Coaches	N/A	\$3,000/year
Special Education Outplacement Coordinator	N/A	\$2,000/year

## Peoria Unified School District #11 2022-2023 Coaching and Extra Duty Activities

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Special Education Voucher Coordinator	N/A	\$2,000/year
Special Education Related Services– Lead	N/A	\$3,000/year
New Teacher Cadre Leader	N/A	5 or more new teachers - \$2,000/year Less than 5 new teachers - \$1,000/year
New Special Ed. Teacher Cadre Leader	Up to 20 districtwide (**Assigned by Spec Ed. Director in conjunction and endorsed by Site Principal)	5 or more new teachers - \$2,000/year Less than 5 new teachers - \$1,000/year **IDEA (ARP) Funded
District Lead Counselor	1	\$6,000/year
Online Learning Coordinator	1	\$10,000/year
Benefits / Payroll – Additional Duties	2	\$7,500/year
Professional Development Coordinator	1	\$6,000/year
K-12 MTSS Lead Coordinator	1	\$6,000/year
K-12 MTSS Student Support Coordinator	1	\$6,000/year
K-12 MTSS Lead Counselor	1	\$6,000/year
District 504 Coordinator	1	\$6,000/year
Transportation Supervisors	3	\$3,000/year
Student Council Steering Committee	N/A	\$3,500/year
Vehicle Emissions Certification	1	\$1,250/year