

**Peoria Unified School District #11**  
**Coaching and Extra Duty Activities**  
**Fiscal Year 2018-2019**

| Extra Duty Assignment   | Positions Per School | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Year 6 |
|---|----------------------|--------|--------|--------|--------|--------|--------|
| <b>High School</b><br><b>(Positions are by School unless otherwise noted)</b> |                      |        |        |        |        |        |        |
| Football Head Varsity Coach   | 1                    | 4,417  | 4,637  | 4,857  | 5,077  | 5,297  | 5,517  |
| Football Assistant Varsity Coach  | 4                    | 2,945  | 3,085  | 3,225  | 3,365  | 3,505  | 3,645  |
| Football Assistant JV   | 2                    | 2,577  | 2,697  | 2,817  | 2,937  | 3,057  | 3,177  |
| Football Assistant Frosh  | 3                    | 2,577  | 2,697  | 2,817  | 2,937  | 3,057  | 3,177  |
| Trainer Head – Fall   | 2                    | 4,049  | 4,249  | 4,449  | 4,649  | 4,849  | 5,049  |
| Trainer Head – Winter   | 2                    | 4,049  | 4,249  | 4,449  | 4,649  | 4,849  | 5,049  |
| Trainer Head – Spring   | 2                    | 4,049  | 4,249  | 4,449  | 4,649  | 4,849  | 5,049  |
| Trainer Assistant – Fall  | 1                    | 2,577  | 2,697  | 2,817  | 2,937  | 3,057  | 3,177  |
| Trainer Assistant – Winter  | 1                    | 2,577  | 2,697  | 2,817  | 2,937  | 3,057  | 3,177  |
| Trainer Assistant – Spring  | 1                    | 2,577  | 2,697  | 2,817  | 2,937  | 3,057  | 3,177  |
| Basketball Varsity - Boys   | 1                    | 3,681  | 3,861  | 4,041  | 4,221  | 4,401  | 4,581  |
| Basketball Varsity - Girls  | 1                    | 3,681  | 3,861  | 4,041  | 4,221  | 4,401  | 4,581  |
| Basketball JV - Boys  | 1                    | 2,577  | 2,697  | 2,817  | 2,937  | 3,057  | 3,177  |
| Basketball JV - Girls   | 1                    | 2,577  | 2,697  | 2,817  | 2,937  | 3,057  | 3,177  |
| Basketball Frosh – Boys   | 1                    | 2,577  | 2,697  | 2,817  | 2,937  | 3,057  | 3,177  |
| Basketball Frosh - Girls  | 1                    | 2,577  | 2,697  | 2,817  | 2,937  | 3,057  | 3,177  |
| Wrestling Varsity   | 1                    | 3,681  | 3,861  | 4,041  | 4,221  | 4,401  | 4,581  |
| Wrestling JV  | 1                    | 2,577  | 2,697  | 2,817  | 2,937  | 3,057  | 3,177  |
| Wrestling Frosh   | 1                    | 2,577  | 2,697  | 2,817  | 2,937  | 3,057  | 3,177  |
| Spirit Line - Fall  | 1                    | 3,681  | 3,861  | 4,041  | 4,221  | 4,401  | 4,581  |
| Spirit Line Assistant - Fall  | 1                    | 2,577  | 2,697  | 2,817  | 2,937  | 3,057  | 3,177  |
| Spirit Line - Winter  | 1                    | 3,681  | 3,861  | 4,041  | 4,221  | 4,401  | 4,581  |
| Spirit Line Assistant - Winter  | 1                    | 2,577  | 2,697  | 2,817  | 2,937  | 3,057  | 3,177  |
| Volleyball Varsity – Boys   | 1                    | 3,313  | 3,473  | 3,633  | 3,793  | 3,953  | 4,113  |
| Volleyball Varsity - Girls  | 1                    | 3,313  | 3,473  | 3,633  | 3,793  | 3,953  | 4,113  |
| Volleyball Assistant JV – Boys  | 1                    | 2,577  | 2,697  | 2,817  | 2,937  | 3,057  | 3,177  |
| Volleyball Assistant JV - Girls   | 1                    | 2,577  | 2,697  | 2,817  | 2,937  | 3,057  | 3,177  |
| Volleyball Assistant Frosh – Girls  | 1                    | 2,577  | 2,697  | 2,817  | 2,937  | 3,057  | 3,177  |
| Badminton - Varsity Girls   | 1                    | 2,577  | 2,697  | 2,817  | 2,937  | 3,057  | 3,177  |
| Track Varsity – Boys  | 1                    | 3,313  | 3,473  | 3,633  | 3,793  | 3,953  | 4,113  |
| Track Varsity - Girls   | 1                    | 3,313  | 3,473  | 3,633  | 3,793  | 3,953  | 4,113  |
| Track JV – Boys   | 1                    | 2,577  | 2,697  | 2,817  | 2,937  | 3,057  | 3,177  |
| Track JV – Girls  | 1                    | 2,577  | 2,697  | 2,817  | 2,937  | 3,057  | 3,177  |
| Frosh Assistant Track – Boys  | 1                    | 2,577  | 2,697  | 2,817  | 2,937  | 3,057  | 3,177  |

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|   |   |       |       |       |       |       |       |
|---|---|-------|-------|-------|-------|-------|-------|
| Frosh Assistant Track - Girls                 | 1 | 2,577 | 2,697 | 2,817 | 2,937 | 3,057 | 3,177 |
| Baseball Varsity Head                         | 1 | 3,313 | 3,473 | 3,633 | 3,793 | 3,953 | 4,113 |
| Baseball JV                                   | 1 | 2,577 | 2,697 | 2,817 | 2,937 | 3,057 | 3,177 |
| Baseball Frosh                                | 1 | 2,577 | 2,697 | 2,817 | 2,937 | 3,057 | 3,177 |
| Softball Varsity                              | 1 | 3,313 | 3,473 | 3,633 | 3,793 | 3,953 | 4,113 |
| Softball JV                                   | 1 | 2,577 | 2,697 | 2,817 | 2,937 | 3,057 | 3,177 |
| Softball Frosh                                | 1 | 2,577 | 2,697 | 2,817 | 2,937 | 3,057 | 3,177 |
| Soccer Varsity – Boys                         | 1 | 3,313 | 3,473 | 3,633 | 3,793 | 3,953 | 4,113 |
| Varsity Head Soccer – Girls                   | 1 | 3,313 | 3,473 | 3,633 | 3,793 | 3,953 | 4,113 |
| Soccer JV – Boys                              | 1 | 2,577 | 2,697 | 2,817 | 2,937 | 3,057 | 3,177 |
| Soccer JV - Girls                             | 1 | 2,577 | 2,697 | 2,817 | 2,937 | 3,057 | 3,177 |
| Swimming Varsity – Boys                       | 1 | 2,945 | 3,085 | 3,225 | 3,365 | 3,505 | 3,645 |
| Swimming Varsity - Girls                      | 1 | 2,945 | 3,085 | 3,225 | 3,365 | 3,505 | 3,645 |
| Golf Varsity– Boys                            | 1 | 2,577 | 2,697 | 2,817 | 2,937 | 3,057 | 3,177 |
| Golf – Varsity- Girls                         | 1 | 2,577 | 2,697 | 2,817 | 2,937 | 3,057 | 3,177 |
| Cross Country Varsity – Boys                  | 1 | 2,577 | 2,697 | 2,817 | 2,937 | 3,057 | 3,177 |
| Cross Country Varsity - Girls                 | 1 | 2,577 | 2,697 | 2,817 | 2,937 | 3,057 | 3,177 |
| Tennis Varsity – Boys                         | 1 | 2,577 | 2,697 | 2,817 | 2,937 | 3,057 | 3,177 |
| Tennis Varsity - Girls                        | 1 | 2,577 | 2,697 | 2,817 | 2,937 | 3,057 | 3,177 |
| Diving  | 1 | 2,577 | 2,697 | 2,817 | 2,937 | 3,057 | 3,177 |
| Intramural/Activity Director – Fall           | 1 | 3,313 | 3,473 | 3,633 | 3,793 | 3,953 | 4,113 |
| Intramural/Activity Director – Winter         | 1 | 3,313 | 3,473 | 3,633 | 3,793 | 3,953 | 4,113 |
| Intramural/Activity Director - Spring         | 1 | 3,313 | 3,473 | 3,633 | 3,793 | 3,953 | 4,113 |
| Band Director                                 | 1 | 3,313 | 3,473 | 3,633 | 3,793 | 3,953 | 4,113 |
| Band Assistant Director (enrollment over 120) | 1 | 1,104 | 1,144 | 1,184 | 1,224 | 1,264 | 1,304 |
| Percussion Instructor                         | 1 | 1,840 | 1,920 | 2,000 | 2,080 | 2,160 | 2,240 |
| Flag Line                                     | 1 | 1,104 | 1,144 | 1,184 | 1,224 | 1,264 | 1,304 |
| Drama   | 1 | 2,945 | 3,085 | 3,225 | 3,365 | 3,505 | 3,645 |
| Speech & Debate                               | 1 | 2,209 | 2,309 | 2,409 | 2,509 | 2,609 | 2,709 |
| Choir Sponsor                                 | 1 | 2,209 | 2,309 | 2,409 | 2,509 | 2,609 | 2,709 |
| Orchestra Sponsor                             | 1 | 2,209 | 2,309 | 2,409 | 2,509 | 2,609 | 2,709 |
| Robotics Sponsor                              | 1 | 2,209 | 2,309 | 2,409 | 2,509 | 2,609 | 2,709 |
| Newspaper                                     | 1 | 1,840 | 1,920 | 2,000 | 2,080 | 2,160 | 2,240 |
| Student Council Sponsor                       | 1 | 1,840 | 1,920 | 2,000 | 2,080 | 2,160 | 2,240 |
| Junior Class Sponsor                          | 1 | 1,840 | 1,920 | 2,000 | 2,080 | 2,160 | 2,240 |
| Yearbook                                      | 1 | 1,840 | 1,920 | 2,000 | 2,080 | 2,160 | 2,240 |
| Dance   | 1 | 1,104 | 1,144 | 1,184 | 1,224 | 1,264 | 1,304 |

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| Extended Season Due to Playoffs   |   |     |     |     |     |     |     |
|---|---|-----|-----|-----|-----|-----|-----|
| Head Varsity Coach (All HS sports, including Head Athletic Trainers-Certified; Band Director; Spiritline)                   | 1 | 258 | 268 | 278 | 288 | 298 | 308 |
| Performance: Assistant Band Director, Flag Line, Percussion Instructor, Assistant Athletic Trainer, Assistant Varsity Coach | 1 | 184 | 194 | 204 | 214 | 224 | 234 |
| Flag Line   | 1 | 184 | 194 | 204 | 214 | 224 | 234 |
| Percussion Instructor   | 1 | 184 | 194 | 204 | 214 | 224 | 234 |

|                                |           |                   |     |     |     |     |     |     |
|--------------------------------|-----------|-------------------|-----|-----|-----|-----|-----|-----|
| Athletic Training- Tournaments | Per Event | Head Trainer      | 258 | 268 | 278 | 288 | 298 | 308 |
|                                |           | Assistant Trainer | 184 | 194 | 204 | 214 | 224 | 234 |

| Stipends  |                              |   |
|---|------------------------------|---|
| Chemical Safety                                       | 1 (Per HS)                   | \$1,500/year  |
| Gifted Program Coordinator                            | 1 (District)                 | \$6,000/year  |
| Arts Assessment Coordinator                           | 1 (Per HS)                   | \$25.00/hour  |
| IB Coordinator  | 1 (District)                 | \$1,200/semester  |
| IB Essay Coordinator (Fall/Spring)                    | 1 (District)                 | \$1,000/semester  |
| IB Review Facilitator (Fall/Spring)                   | 1 (District)                 | \$1,000/semester  |
| AIMS Scholar (Fall/Spring)                            | 1 (Per HS)                   | \$1,100/semester  |
| Distinguished Scholar (Fall/Spring)                   | 1 (Per HS, where candidates) | \$1,100/semester  |
| AZ Scholar (Fall/Spring)                              | 1 (Per HS)                   | \$1,100/semester  |
| National Honor Society                                | 1 (Per HS)                   | \$1,000/year  |
| CTE Work-Based Learning                               | 1/program/HS                 | 1-10 students = \$500/year<br>11-20 students = \$1,000/year<br>21-30 students = \$1,500/year<br>31-50 students = \$3,000/year<br>51-100 students = \$4,000/year<br>101-150 students = \$5,000/year<br>151 + students = \$6,000/year |
| Dual Enrollment Teacher                               | N/A                          | 1-10 students = \$250/year<br>11-20 students = \$500/year<br>21-30 students = \$1,000/year<br>31-50 students = \$1,500/year<br>51-100 students = \$2,000/year<br>101-150 students = \$2,500/year<br>151 + students = \$3,000/year   |
| CTE Site Coordinator                                  | 1 (Per HS)                   | \$1,500/year  |
| CTE Program Lead                                      | 1/program/HS                 | \$1,500/year  |
| Total CTE Program Plan Program                        | Per Grant                    | \$1,500/year  |
| Total CTE Program Plan Program – Levels B, C, D, E, F | Per Grant                    | Additional \$1,250/year   |
| FFA Mini Camp   | PHS only                     | \$1,000/year  |

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|   |           |  |
|---|-----------|--|
| Nursery Management  | PHS only  | \$1,000 year   |
| PATH (Peoria Accessing technology at Home)                      | IHS only  | \$1,000/semester that has a roll-out   |
| Teaching High School Extra Classes (1 full credit per semester) | N/A       | 2-5 Years=\$6,336<br>6-10 Years= \$6923<br>11+ Years= \$7,677                          |
| PSBN Coordinator  | 1(Per HS) | \$5,000/Semester   |
| National-Board Certified Teacher                                | N/A       | \$1,500/year   |
| Green Team Leader   | 2         | \$750/year   |
| Unified Sports/Best Buddies                                     | Varies    | \$1,000/year   |
| High School Leadership  | N/A       | \$500/year not to exceed \$10,000/year per site  |
| Classroom Coverage - Extra Students                             | N/A       | \$20/day   |
| Classroom Coverage - Missed Prep                                | N/A       | \$20/hour  |
| Classroom Coverage – Extra Class Full Day                       | N/A       | \$95/day   |
| Hard to Fill Teaching Stipend                                   | N/A       | \$1,760/year   |
| Certified Teacher Summer School                                 | N/A       | Daily Stipend varies based on specific program of instruction from \$75 - \$167.50/day |
| New Teacher Mentor Stipend                                      | N/A       | \$1,000/year   |
| CTE Mentoring Program   | N/A       | \$1,000/year in year 1<br>\$500/year in year 2<br>\$500/year in year 3                 |

| Elementary<br>(Positions by School unless otherwise noted) |                      |       |       |       |       |       |       |
|--|----------------------|-------|-------|-------|-------|-------|-------|
| Extra Duty Assignment                                      | Positions Per School | Year  | Year  | Year  | Year  | Year  | Year  |
|  |                      | 1     | 2     | 3     | 4     | 5     | 6     |
| Cross Country  | 1                    | 1,104 | 1,144 | 1,184 | 1,224 | 1,264 | 1,304 |
| Football – Boys  | 2                    | 1,104 | 1,144 | 1,184 | 1,224 | 1,264 | 1,304 |
| Volleyball – Girls   | 1                    | 1,104 | 1,144 | 1,184 | 1,224 | 1,264 | 1,304 |
| Basketball – Boys  | 1                    | 1,104 | 1,144 | 1,184 | 1,224 | 1,264 | 1,304 |
| Basketball – Girls   | 1                    | 1,104 | 1,144 | 1,184 | 1,224 | 1,264 | 1,304 |
| Softball – Boys  | 1                    | 1,104 | 1,144 | 1,184 | 1,224 | 1,264 | 1,304 |
| Softball - Girls   | 1                    | 1,104 | 1,144 | 1,184 | 1,224 | 1,264 | 1,304 |
| Elementary Honor Band                                      | 1 (District)         | 2,209 | 2,309 | 2,409 | 2,509 | 2,609 | 2,709 |
| Elementary Honors Strings                                  | 1 (District)         | 2,209 | 2,309 | 2,409 | 2,509 | 2,609 | 2,709 |
| Elementary Honor Choir                                     | 1 (District)         | 2,209 | 2,309 | 2,409 | 2,509 | 2,609 | 2,709 |
| Elementary Dance   | 1 (District)         | 1,104 | 1,144 | 1,184 | 1,224 | 1,264 | 1,304 |
| Elementary Theater   | 1 (District)         | 1,104 | 1,144 | 1,184 | 1,224 | 1,264 | 1,304 |
| National Junior Honor Society Advisor                      | 1                    | 736   | 756   | 776   | 796   | 816   | 836   |
| Student Council Advisor                                    | 1                    | 1,472 | 1,512 | 1,552 | 1,592 | 1,632 | 1,672 |



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|                                      |              |  |     |     |     |     |     |
|--------------------------------------|--------------|--|-----|-----|-----|-----|-----|
| Yearbook Advisor                     | 1            | 736  | 756 | 776 | 796 | 816 | 836 |
| Outdoor Education Sponsor            | 1            | 736  | 756 | 776 | 796 | 816 | 836 |
| Junior High Facilitator              | 1            | \$1,000  |     |     |     |     |     |
| Elementary Leadership Cadre          | N/A          | \$500/year not to exceed \$4,500/year per site |     |     |     |     |     |
| District Honors Band Coordinator     | 1 (District) | \$250.00/year                                  |     |     |     |     |     |
| <b>CTE<br/>Program -Stipends</b>     |              |  |     |     |     |     |     |
| Total CTE Program Plan               | Per Grant    | \$1,500/year                                   |     |     |     |     |     |
| Total CTE Program – Levels B,C,D,E,F | Per Grant    | Additional \$1,250/year                        |     |     |     |     |     |

| <b>DISTRICT SUPPORT POSITIONS</b>                            |                |              |
|--|----------------|--------------|
| Lead Nurse   | 1              | \$8,000/year |
| Web Master   | 1 (per school) | \$500/year   |
| Elementary Athletics Coordinator                             | 1              | \$5,000/year |
| P.E. Curriculum Content Facilitator                          | 1              | \$1,500/year |
| World Language Curriculum Content Facilitator                | 1              | \$1,500/year |
| English Language Development Coordinator                     | 1              | \$6,000/year |
| Homeless Coordinator   | 1              | \$6,000/year |
| Instructional Coach Lead                                     | 1              | \$6,000/year |
| Special Education Coordinators                               | N/A            | \$6,000/year |
| District Instructional Coaches/ to include Special Education | N/A            | \$3,000/year |
| District Curriculum Content Coaches                          | N/A            | \$3,000/year |
| English Language Learner Trainer / Coach                     | N/A            | \$3,000/year |
| Special Education – Leads                                    | N/A            | \$2,000/year |
| New Teacher Cadre Leader                                     | N/A            | \$2,000/year |