

Peoria Unified School District #11
Coaching and Extra Duty Activities
Fiscal Year 2019-2020
Revised: November 7, 2019

Extra Duty Assignment	Positions Per School <i>Additional positions available through use of other sources, i.e. Tax Credit / Gifts and Donations and are dependent on size of program</i>	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
High School							
<ul style="list-style-type: none"> - Positions below are by School and paid out of M&O unless otherwise noted - Listed positions can also be split between numerous staff members, not to exceed total FTE - Years of service are credited for time coached in like positions 							
Football Head Varsity Coach	1	4,417	4,637	4,857	5,077	5,297	5,517
Football Assistant Varsity Coach	4	2,945	3,085	3,225	3,365	3,505	3,645
Football Assistant JV	2	2,577	2,697	2,817	2,937	3,057	3,177
Football Assistant Frosh	3	2,577	2,697	2,817	2,937	3,057	3,177
Trainer Head – Fall	2	4,049	4,249	4,449	4,649	4,849	5,049
Trainer Head – Winter	2	4,049	4,249	4,449	4,649	4,849	5,049
Trainer Head – Spring	2	4,049	4,249	4,449	4,649	4,849	5,049
Trainer Assistant – Fall	1	2,577	2,697	2,817	2,937	3,057	3,177
Trainer Assistant – Winter	1	2,577	2,697	2,817	2,937	3,057	3,177
Trainer Assistant – Spring	1	2,577	2,697	2,817	2,937	3,057	3,177
Basketball Varsity - Boys	1	3,681	3,861	4,041	4,221	4,401	4,581
Basketball Varsity - Girls	1	3,681	3,861	4,041	4,221	4,401	4,581
Basketball JV - Boys	1	2,577	2,697	2,817	2,937	3,057	3,177
Basketball JV - Girls	1	2,577	2,697	2,817	2,937	3,057	3,177
Basketball Frosh – Boys	1	2,577	2,697	2,817	2,937	3,057	3,177
Basketball Frosh - Girls	1	2,577	2,697	2,817	2,937	3,057	3,177
Wrestling Varsity	1	3,681	3,861	4,041	4,221	4,401	4,581
Wrestling JV	1	2,577	2,697	2,817	2,937	3,057	3,177
Wrestling Frosh	1	2,577	2,697	2,817	2,937	3,057	3,177
Spirit Line - Fall	1	3,681	3,861	4,041	4,221	4,401	4,581
Spirit Line Assistant - Fall	1	2,577	2,697	2,817	2,937	3,057	3,177
Spirit Line - Winter	1	3,681	3,861	4,041	4,221	4,401	4,581
Spirit Line Assistant - Winter	1	2,577	2,697	2,817	2,937	3,057	3,177
Volleyball Varsity – Boys	1	3,313	3,473	3,633	3,793	3,953	4,113
Volleyball Varsity - Girls	1	3,313	3,473	3,633	3,793	3,953	4,113
Volleyball Assistant JV – Boys	1	2,577	2,697	2,817	2,937	3,057	3,177
Volleyball Assistant JV - Girls	1	2,577	2,697	2,817	2,937	3,057	3,177
Volleyball Assistant Frosh – Girls	1	2,577	2,697	2,817	2,937	3,057	3,177

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Badminton - Varsity Girls	1	2,577	2,697	2,817	2,937	3,057	3,177
Track Varsity – Boys	1	3,313	3,473	3,633	3,793	3,953	4,113
Track Varsity - Girls	1	3,313	3,473	3,633	3,793	3,953	4,113
Track JV – Boys	1	2,577	2,697	2,817	2,937	3,057	3,177
Track JV – Girls	1	2,577	2,697	2,817	2,937	3,057	3,177
Frosh Assistant Track – Boys	1	2,577	2,697	2,817	2,937	3,057	3,177
Frosh Assistant Track - Girls	1	2,577	2,697	2,817	2,937	3,057	3,177
Baseball Varsity Head	1	3,313	3,473	3,633	3,793	3,953	4,113
Baseball JV	1	2,577	2,697	2,817	2,937	3,057	3,177
Baseball Frosh	1	2,577	2,697	2,817	2,937	3,057	3,177
Softball Varsity	1	3,313	3,473	3,633	3,793	3,953	4,113
Softball JV	1	2,577	2,697	2,817	2,937	3,057	3,177
Softball Frosh	1	2,577	2,697	2,817	2,937	3,057	3,177
Soccer Varsity – Boys	1	3,313	3,473	3,633	3,793	3,953	4,113
Varsity Head Soccer – Girls	1	3,313	3,473	3,633	3,793	3,953	4,113
Soccer JV – Boys	1	2,577	2,697	2,817	2,937	3,057	3,177
Soccer JV - Girls	1	2,577	2,697	2,817	2,937	3,057	3,177
Swimming Varsity – Boys	1	2,945	3,085	3,225	3,365	3,505	3,645
Swimming Varsity - Girls	1	2,945	3,085	3,225	3,365	3,505	3,645
Golf Varsity– Boys	1	2,577	2,697	2,817	2,937	3,057	3,177
Golf – Varsity- Girls	1	2,577	2,697	2,817	2,937	3,057	3,177
Cross Country Varsity – Boys	1	2,577	2,697	2,817	2,937	3,057	3,177
Cross Country Varsity - Girls	1	2,577	2,697	2,817	2,937	3,057	3,177
Tennis Varsity – Boys	1	2,577	2,697	2,817	2,937	3,057	3,177
Tennis Varsity - Girls	1	2,577	2,697	2,817	2,937	3,057	3,177
Diving	1	2,577	2,697	2,817	2,937	3,057	3,177
Intramural/Activity Director – Fall	1	3,313	3,473	3,633	3,793	3,953	4,113
Intramural/Activity Director – Winter	1	3,313	3,473	3,633	3,793	3,953	4,113
Intramural/Activity Director - Spring	1	3,313	3,473	3,633	3,793	3,953	4,113
Band Director	1	3,313	3,473	3,633	3,793	3,953	4,113
Band Assistant Director (enrollment over 120)	1	1,104	1,144	1,184	1,224	1,264	1,304
Percussion Instructor	1	1,840	1,920	2,000	2,080	2,160	2,240
Flag Line	1	1,104	1,144	1,184	1,224	1,264	1,304
Drama	1	2,945	3,085	3,225	3,365	3,505	3,645
Speech & Debate	1	2,209	2,309	2,409	2,509	2,609	2,709
Choir Sponsor	1	2,209	2,309	2,409	2,509	2,609	2,709
Orchestra Sponsor	1	2,209	2,309	2,409	2,509	2,609	2,709

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Robotics Sponsor	1	2,209	2,309	2,409	2,509	2,609	2,709
Newspaper	1	1,840	1,920	2,000	2,080	2,160	2,240
Student Council Sponsor	1	1,840	1,920	2,000	2,080	2,160	2,240
Junior Class Sponsor	1	1,840	1,920	2,000	2,080	2,160	2,240
Yearbook	1	1,840	1,920	2,000	2,080	2,160	2,240
Dance	1	1,104	1,144	1,184	1,224	1,264	1,304

Extended Season Due to Playoffs							
Head Varsity Coach (All HS sports, including Head Athletic Trainers-Certified; Band Director; Spiritline)	1	258	268	278	288	298	308
Performance: Assistant Band Director, Flag Line, Percussion Instructor, Assistant Athletic Trainer, Assistant Varsity Coach	1	184	194	204	214	224	234
Flag Line	1	184	194	204	214	224	234
Percussion Instructor	1	184	194	204	214	224	234

Athletic Training- Tournaments	Per Event	Head Trainer	258	268	278	288	298	308
		Assistant Trainer	184	194	204	214	224	234

Stipends		
Chemical Safety	1 (Per HS)	\$1,500/year
Gifted Program Coordinator	1 (District)	\$6,000/year
Arts Assessment Coordinator	1 (Per HS)	\$25.00/hour
IB Coordinator	1 (District)	\$1,200/semester
IB Essay Coordinator (Fall/Spring)	1 (District)	\$1,000/semester
IB Review Facilitator (Fall/Spring)	1 (District)	\$1,000/semester
AIMS Scholar (Fall/Spring)	1 (Per HS)	\$1,100/semester
Distinguished Scholar (Fall/Spring)	1 (Per HS, where candidates)	\$1,100/semester
AZ Scholar (Fall/Spring)	1 (Per HS)	\$1,100/semester
National Honor Society	1 (Per HS)	\$1,000/year
CTE Work-Based Learning	1/program/HS	1-10 students = \$500/year 11-20 students = \$1,000/year 21-30 students = \$1,500/year 31-50 students = \$3,000/year 51-100 students = \$4,000/year 101-150 students = \$5,000/year 151 + students = \$6,000/year
Dual Enrollment Teacher	N/A	1-10 students = \$250/year

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		11-20 students = \$500/year 21-30 students = \$1,000/year 31-50 students = \$1,500/year 51-100 students = \$2,000/year 101-150 students = \$2,500/year 151 + students = \$3,000/year
CTE Site Coordinator	1 (Per HS)	\$1,500/year
CTE Program Lead	1/program/HS	\$1,500/year
Total CTE Program Plan Program	Per Grant	\$1,500/year
Total CTE Program Plan Program – Levels B, C, D, E, F	Per Grant	Additional \$1,250/year
FFA Mini Camp	PHS only	\$1,000/year
Nursery Management	PHS only	\$1,000 year
PATH (Peoria Accessing technology at Home)	IHS only	\$1,000/semester that has a roll-out
Teaching High School Extra Classes (1 full credit per semester)	N/A	2-5 Years=\$6,336 6-10 Years= \$6923 11+ Years= \$7,677
PSBN Coordinator	1(Per HS)	\$5,000/Semester
National-Board Certified Teacher	N/A	\$1,500/year
Unified Sports / Unified Club	Varies	\$1,000/year
High School Leadership	N/A	\$500/year not to exceed \$10,000/year per site
Classroom Coverage - Extra Students	N/A	\$20/day
Classroom Coverage - Missed Prep	N/A	\$20/hour
Classroom Coverage – Extra Class Full Day	N/A	\$95/day
Hard to Fill Teaching Stipend	N/A	\$1,760/year
Certified Teacher Summer School	N/A	Daily Stipend varies based on specific program of instruction from \$75 - \$167.50/day
New Teacher Mentor Stipend	N/A	\$1,000/year
CTE Mentoring Program	N/A	\$1,000/year in year 1 \$500/year in year 2 \$500/year in year 3

Elementary (Positions by School unless otherwise noted)							
Extra Duty Assignment	Positions Per School Additional positions available through use of other sources, i.e. Tax Credit / Gifts and Donations and are dependent on size of program	Year	Year	Year	Year	Year	Year
		1	2	3	4	5	6

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Cross Country	1	1,104	1,144	1,184	1,224	1,264	1,304
Football – Boys	2	1,104	1,144	1,184	1,224	1,264	1,304
Volleyball – Girls	1	1,104	1,144	1,184	1,224	1,264	1,304
Basketball – Boys	1	1,104	1,144	1,184	1,224	1,264	1,304
Basketball – Girls	1	1,104	1,144	1,184	1,224	1,264	1,304
Softball – Boys	1	1,104	1,144	1,184	1,224	1,264	1,304
Softball - Girls	1	1,104	1,144	1,184	1,224	1,264	1,304
Elementary Honor Band	1 (District)	2,209	2,309	2,409	2,509	2,609	2,709
Elementary Honors Strings	1 (District)	2,209	2,309	2,409	2,509	2,609	2,709
Elementary Honor Choir	1 (District)	2,209	2,309	2,409	2,509	2,609	2,709
Elementary Dance	1 (District)	1,104	1,144	1,184	1,224	1,264	1,304
Elementary Theater	1 (District)	1,104	1,144	1,184	1,224	1,264	1,304
National Junior Honor Society Advisor	1	736	756	776	796	816	836
Student Council Advisor	1	1,472	1,512	1,552	1,592	1,632	1,672
Yearbook Advisor	1	736	756	776	796	816	836
Outdoor Education Sponsor	1	736	756	776	796	816	836
Junior High Facilitator	1	\$1,000					
Elementary Leadership Cadre	N/A	\$500/year not to exceed \$4,500/year per site					
District Honors Band Coordinator	1 (District)	\$250.00/year					
CTE Program -Stipends							
Total CTE Program Plan	Per Grant	\$1,500/year					
Total CTE Program – Levels B,C,D,E,F	Per Grant	Additional \$1,250/year					

DISTRICT SUPPORT POSITIONS		
Lead Nurse	1	\$8,000/year
Web Master	1 (per school)	\$500/year
Elementary Athletics Coordinator	1	\$5,000/year
P.E. Curriculum Content Facilitator	1	\$1,500/ year
World Language Curriculum Content Facilitator	1	\$1,500/year
English Language Development Coordinator	1	\$6,000/year
EL Mixed Classroom Stipend	N/A (Number varies per school)	\$3,000/year
Foster Care / Homeless Coordinator	1	\$6,000/year
Instructional Coach Lead	1	\$6,000/year
Special Education Coordinators	N/A	\$10,000/year
Special Education Compliance Coordinator	1	\$6,000/year



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Special Education Curriculum Specialist	1	\$6,000/year
District Instructional Coaches	N/A	\$3,000/year
Special Education Program Lead (ABLE, PBS)	N/A	\$4,000/year
Special Education Program Strategist (ABLE, ARISE, PBS, TSW, Resource)	11	\$3,000/year
District Curriculum Content Coaches	N/A	\$3,000/year
Special Education Outplacement Coordinator	N/A	\$2,000/year
Special Education Voucher Coordinator	N/A	\$2,000/year
English Language Learner Trainer / Coach	N/A	\$3,000/year
Special Education Related Services- Lead	N/A	\$2,000/year
New Teacher Cadre Leader	N/A	\$2,000/year
District Lead Counselor	1	\$6,000/year
Online Learning Coordinator	1	\$7,500/year
Benefits – Additional Duties	1	\$7,500/year
Professional Development Coordinator	1	\$6,000/year
K-12 MTSS Districtwide Coordinator	1	\$6,000/year
Student Council Steering Committee	N/A	\$3,500/year